

FUND 340

HOUSING ASSISTANCE PROGRAM

Board of Supervisors' Adjustments

The following funding adjustments reflect all changes to the FY 2001 Advertised Budget Plan, as approved by the Board of Supervisors on April 24, 2000:

- An increase of \$548,750 in Fund 340, Housing Assistance Program, provides \$50,000 for the McLean Revitalization Corporation (MRC) to support its efforts to improve downtown McLean; \$50,000 for the Lake Anne-Reston Revitalization Area consultant studies to determine appropriate strategies for neighborhood revitalization as well as repositioning the commercial area; \$348,750 for the land acquisition of the new Sacramento Community Center; and \$100,000 to provide technical assistance to non-profit developers for the Affordable Housing Program.

The following funding adjustments reflect all approved changes to the FY 2000 Revised Budget Plan from January 1, 2000 through April 17, 2000. Included are all adjustments made as part of the FY 2000 Third Quarter Review:

- A transfer to Fund 142, Community Development Block Grant, in the amount of \$1,051,969, for funds temporarily borrowed in Fund 340, Housing Assistance Program, to cover expenditures related to revitalization projects, which are now covered by a Section 108 loan.
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The following is a list of projects funded in FY 2001:

Project Number	Project Name	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan	Increase/ (Decrease)
003844	Mondloch II	\$80,400	\$80,400	\$0
003884	Chatham Towne	62,350	62,350	0
003978	Lincolnia	34,584	34,584	0
013817	McLean Hill	22,666	22,666	0
014045	McLean Revitalization	0	50,000	50,000
014047	Lake Anne-Reston Revitalization	0	50,000	50,000
014048	Revitalization Blight Abatement	150,000	150,000	0
014100	Commerce Street Redevelopment	175,000	175,000	0
014101	Kings Crossing Development	200,000	200,000	0
014102	Gallows Road Streetscape	200,000	200,000	0
014103	Richmond Highway Façade Improvement	150,000	150,000	0
014104	Revitalization Program Costs	425,000	425,000	0
014115	Sacramento Community Center	0	348,750	348,750
014116	Partnership Programs	0	100,000	100,000
	Total	\$1,500,000	\$2,048,750	\$548,750

FUND 340

HOUSING ASSISTANCE PROGRAM

County Executive Proposed FY 2001 Advertised Budget Plan



Agency Overview

The Housing Assistance Program has been a source of funds for the development of low- and moderate-income housing and support of public improvement projects in low- and moderate-income neighborhoods. County funds primarily from the General Fund are used for improvements, for the development or acquisition of units to be managed and operated within the Fairfax County Rental Program (FCRP), or for the Elderly Housing Program after construction or acquisition is completed for the Blight Abatement Program and for the Commercial Revitalization Program. In addition, proceeds from the U.S. Department of Housing and Urban Development Section 108 Loans provide for land acquisition and road improvement projects.

In FY 2001, \$1,500,000 is provided for various projects within this fund. An amount of \$200,000 is included for rehabilitation and renovations at Mondloch II, an emergency homeless shelter owned by the Fairfax County Redevelopment and Housing Authority (FCRHA); McLean Hills, a FCRP property with 25 units managed by the FCRHA; Chatham Towne, a FCRP property with ten units managed by the FCRHA; and Lincolnia, comprised of an elderly residence, an Adult Day Health Care Center and a Senior Center owned by the FCRHA. The Commercial Revitalization Program includes funding of \$1,150,000 to address current program needs in the following revitalization areas: Richmond Highway/Kings Crossing predevelopment, Route 1 Façade Improvement, Gallows Road Streetscape, and Commerce Street predevelopment, as well as staffing and other efforts associated with revitalization projects. The Spot Blight Abatement Program is funded in the amount of \$150,000 for initial demolition services on blighted properties until appropriate costs can be determined. The owners of the blighted properties are billed for direct repayment or the obligations are added to their tax bills for services rendered. It is anticipated that most properties will be cleaned up by the owners without the need for direct County demolition.

Other Housing and Community Development capital construction and rehabilitation projects are supported in Fund 144, Housing Trust Fund; Fund 946, FCRHA Revolving Development; Fund 947, FCRHA Capital Contributions; and Fund 948, FCRHA Private Financing. The FCRHA continues to seek alternative sources of funding for new housing projects, including federal funding and private financing. In addition, funding is provided for the Blight Abatement Program in Fund 142, CDBG. Fund 143, Homeowner and Business Loan Programs, includes support for Moderate Income Direct Sales (MIDS) program which supplements acquisition costs with second trusts up to \$15,000 allowing families who normally could not afford a home an opportunity to become a homeowner. It should be noted that the County has also set aside a general land acquisition reserve in Fund 303, County Construction, for advanced land acquisition to support the Capital Improvement Program.



Funding Adjustments

The following funding adjustments reflect all approved changes to the FY 2000 Revised Budget Plan since the passage of the FY 2000 Adopted Budget Plan. Included are all adjustments made as part of the FY 1999 Carryover Review and all other approved changes through December 31, 1999:

- As part of the FY 1999 Carryover Review, the Board of Supervisors approved an increase of \$8,853,264 due to the carryover of unexpended project balances.

A Fund Statement, a Summary of Capital Projects, and Project Detail Tables for the capital projects funded in FY 2001 are provided on the following pages. The Summary of Capital Projects may include some projects without a Total Project Estimate amount. These projects are considered "continuing" projects or projects for which funding is necessary on an ongoing basis (e.g., a contingency or planning project). The Project Detail Tables include project location, description, and source of funding and completion schedules.

FUND 340

HOUSING ASSISTANCE PROGRAM

FUND STATEMENT

Fund Type H34, Capital Project Funds

Fund 340, Housing Assistance Program

	FY 1999 Actual	FY 2000 Adopted Budget Plan	FY 2000 Revised Budget Plan	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan
Beginning Balance	(\$201,359)	\$0	\$605,233	\$1,051,969	\$0
Revenue:					
Section 108 Proceeds	\$0	\$0	\$9,300,000	\$0	\$0
Total Revenue	\$0	\$0	\$9,300,000	\$0	\$0
Transfer In:					
CDBG Fund (142)	\$1,051,969	\$0	\$0	\$0	\$0
General Fund (001)	320,000	500,000	500,000	1,500,000	2,048,750
Total Transfer In	\$1,371,969	\$500,000	\$500,000	\$1,500,000	\$2,048,750
Total Available	\$1,170,610	\$500,000	\$10,405,233	\$2,551,969	\$2,048,750
Expenditures:					
Capital Projects ¹	\$565,377	\$500,000	\$9,353,264	\$1,500,000	\$2,048,750
Total Expenditures	\$565,377	\$500,000	\$9,353,264	\$1,500,000	\$2,048,750
Transfer Out:					
CDBG Fund (142)	\$0	\$0	\$1,051,969	\$0	\$0
Total Transfer Out	\$0	\$0	\$1,051,969	\$0	\$0
Total Disbursements	\$565,377	\$500,000	\$10,405,233	\$1,500,000	\$2,048,750
Ending Balance	\$605,233	\$0	\$0	\$1,051,969	\$0

¹ The sale of bonds is based upon a review of cash needs rather than cash and encumbrances as are presented here for planning purposes. This is consistent with Board policy to sell bonds on a cash basis. In the Fall of 1988 a Commercial and Redevelopment Bond Referendum of which \$9.7 million was approved for the redevelopment of the Woodley-Nightingale mobile home park. An amount of \$6.37 million remains authorized but unissued for this project.

FUND 340

HOUSING ASSISTANCE PROGRAM

COUNTY OF FAIRFAX, VA
FY 2001 SUMMARY OF CAPITAL PROJECTS

FUND TYPE:H34 CAPITAL PROJECTS
FUND :340 HOUSING ASSISTANCE PROGRAM FUND (478)

	TOTAL PROJECT ESTIMATE	FY 1999 ACTUAL EXPENDITURES	FY 2000 REVISED BUDGET	FY 2001 ADVERTISED BUDGET PLAN	FY 2001 ADOPTED BUDGET PLAN	FINANCING GENERAL FUND	FINANCING BOND	FINANCING OTHER
VA1940 RESTON TOWNE	615,000	.00	.00					
003817 BAILEY'S COMM	9,963	.00	.00					
003822 ZION DRIVE CO	11,481	.00	.00					
003844 EMERGENCY HOU	578,449	5,240.20	48,184.80	80,400	80,400	80,400		
003846 BAILEY'S ROAD	1,395,410	-887.00	1,107,859.34					
003848 FAIRHAVEN PUB	2,389,692	.00	2,022,603.00					
003874 UNITED COMMUN	25,000	.00	.00					
003884 CHATHAM TOWNE	62,350	.00	.00	62,350	62,350	62,350		
003894 WOODLEY-HILLS	4,856,436	.00	.00					
003905 GUM SPRINGS P	2,997,848	410,946.63	2,212,147.85					
003910 JAMES LEE ROA	802,092	.00	544,033.96					
003923 UNDERSIGNATED		.00	7,045.00					
003943 JEFFERSON VIL		.00	.00					
003968 HOPKINS GLEN	37,642	.00	.00					
003978 LINCOLNIA ELE	7,777,651	.00	.00	34,584	34,584	34,584		
003993 LITTLE RIVER	3,569,435	.00	.00					
003808 HERNDON HARBO	25,180	.00	.00					
003817 MCLEAN HILLS	22,666	.00	.00	22,666	22,666	22,666		
003841 MORRIS GLEN	55,970	.00	.00					
003846 MURRAY GATE V	1,038,750	.00	.00					
003880 STONEGATE	2,233,120	.00	.00					
003888 FORHA CENTRAL	61,063	.00	.00					
003895 FAIRFAX CORNE	54,500	.00	.00					
003905 CREIGHTON SQ	53,365	.00	.00					
003909 1ST STOP GROU	46,616	.00	.00					
003912 STEVENSON STR	64,863	.00	.00					
003914 CEDAR RIDGE	13,250	.00	.00					
003916 BAR J SITE	2,750	.00	.00					
003917 ROSEDALE MANO	13,915	.00	.00					
003918 JEFFERSON MAN	2,632,000	67,510.11	2,373,310.42					
003931 HARRISON LANE	1,500	.00	.00					
003942 FAIR OAKS MIL	75,295	.00	.00					
003944 GUM SPRINGS C	9,785	.00	.00					
003948 LITTLE RIVER	9,384	.00	.00					
003949 METROPLACE	307	.00	.00					
003950 WORKING SINGL	12,000	.00	.00					
003963 108 LOAN ISSU		.00	93,000.00					
003966 TELEGRAPH ROA	36,908	.00	.00					

FUND 340 HOUSING ASSISTANCE PROGRAM

COUNTY OF FAIRFAX, VA
FY 2001 SUMMARY OF CAPITAL PROJECTS

FUND TYPE:H34 CAPITAL PROJECTS
FUND :340 HOUSING ASSISTANCE PROGRAM FUND (478)

	TOTAL PROJECT ESTIMATE	FY 1999 ACTUAL EXPENDITURES	FY 2000 REVISED BUDGET	FY 2001 ADVERTISED BUDGET PLAN	FY 2001 ADOPTED BUDGET PLAN	FINANCING GENERAL FUND	FINANCING BOND	FINANCING OTHER
013968 SANGER STREET	12,700	.00	.00					
013969 CASTELLANI ME	9,875	.00	.00					
013977 CEDAR LAKES	15,000	.00	.00					
013991 SHIRLEY GATE/	18,730	.00	.00					
014010 COMMERCIAL RE		27,127.50	587,819.46					
014019 WILLSTON GARD	34,999	.00	.00					
014020 STONEGATE VIL	14,750	.00	1,371.41					
014045 MCLEAN REVITA	100,000	.00	50,000.00		50,000	50,000		
014047 LAKE ANNE RES	50,000	.00	.00		50,000	50,000		
014048 REVITALIZATIO		55,439.94	305,888.27	150,000	150,000	150,000		
014100 COMMERCE STRE	175,000	.00	.00	175,000	175,000	175,000		
014101 KINGS CROSSIN	200,000	.00	.00	200,000	200,000	200,000		
014102 GALLOWES ROAD	200,000	.00	.00	200,000	200,000	200,000		
014103 RICHMOND HIGH	150,000	.00	.00	150,000	150,000	150,000		
014104 REVITALIZATIO	425,000	.00	.00	425,000	425,000	425,000		
014115 SACRAMENTO CO	348,750	.00	.00		348,750	348,750		
014116 PARTNERSHIP P	100,000	.00	.00		100,000	100,000		
FUND 340 TOTAL	33,446,440	565,377.38	9,353,263.51	1,500,000	2,048,750	2,048,750		

FUND 340

HOUSING ASSISTANCE PROGRAM

003844	Mondloch II
Lockheed Boulevard	Providence
<p>In FY 2001, funding in the amount of \$80,400 is provided for Mondloch House, an emergency homeless shelter owned by the Fairfax County Redevelopment and Housing Authority, to replace washers/dryers, a walk-in freezer, kitchen cabinets and counters, and carpet/floor covering. Funding is also included to repaint the interior and to repair, topcoat, and restripe the parking lot. The replacement needs have been identified by an independent property survey/audit that indicated the equipment has exceeded its useful life.</p>	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	117	117	0	0	0	0
Construction	57,480	9,296	0	48,185	0	0
Other	520,852	435,210	5,240	0	80,400	0
Total	\$578,449	\$444,624	\$5,240	\$48,185	\$80,400	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$578,449	\$0	\$0	\$0	\$578,449

FUND 340
HOUSING ASSISTANCE PROGRAM


003884	Chatham Towne
La Cross Court, Fairfax	Braddock
In FY 2001, funding in the amount of \$62,350 is provided to replace HVAC, light fixtures, hot water heaters, refrigerators, ranges, range hoods/fans, dishwashers, disposals, and kitchen cabinets, and to install additional outlets per code requirements. The replacement needs have been identified by an independent property survey/audit that indicated the equipment has exceeded its useful life.	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	62,350	0	0	0	62,350	0
Total	\$62,350	\$0	\$0	\$0	\$62,350	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$62,350	\$0	\$0	\$0	\$62,350

FUND 340

HOUSING ASSISTANCE PROGRAM

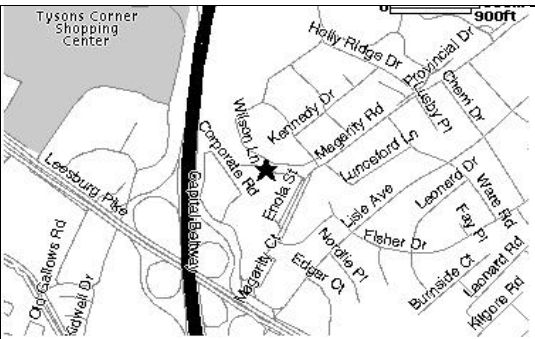
003978	Lincolnia	
Lincolnia Road		Mason
<p>In FY 2001, funding in the amount of \$34,584 is provided to install a catch basin at the handicapped parking area for this facility for the elderly in order to eliminate drainage problems/icing accumulation. The pedestrian walkway floods and ices over, presenting hazards for elderly occupants and users.</p>		

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$1,661	\$1,661	\$0	\$0	\$0	\$0
Design and Engineering	381,909	381,909	0	0	0	0
Construction	6,461,728	6,461,728	0	0	0	0
Other	932,353	897,769	0	0	34,584	0
Total	\$7,777,651	\$7,743,067	\$0	\$0	\$34,584	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$7,777,651	\$0	\$0	\$0	\$7,777,651

FUND 340

HOUSING ASSISTANCE PROGRAM

013817	McLean Hills	
Enola Street, McLean		Providence
<p>In FY 2001, funding in the amount of \$22,666 is provided to replace the HVAC, refrigerators, ranges, range hoods/fans, dishwashers, disposals, kitchen cabinets, and light fixtures, as well as code repairs. The replacement needs have been identified by an independent property survey/audit that indicated the equipment has exceeded its useful life. This funding is required to supplement the Section 108 funds, which will be the primary source for these renovations.</p>		

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	22,666	0	0	0	22,666	0
Total	\$22,666	\$0	\$0	\$0	\$22,666	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$22,666	\$0	\$0	\$0	\$22,666

FUND 340

HOUSING ASSISTANCE PROGRAM

014045	McLean Revitalization
Downtown McLean	Dranesville
<p>In FY 2001, funding in the amount of \$50,000 is provided for the McLean Revitalization Corporation (MRC), including \$25,000 for transitional operating expenses and \$25,000 for a challenge grant to be matched by the MRC with private funds. Funding for the MRC is important in the corporation's first years of existence in order to establish a renewed central business district for the benefit of the McLean community. In FY 2000, funding of \$50,000 was provided to support its efforts to improve downtown McLean</p>	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	100,000	0	0	50,000	50,000	0
Total	\$100,000	\$0	\$0	\$50,000	\$50,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$100,000	\$0	\$0	\$0	\$100,000

FUND 340
HOUSING ASSISTANCE PROGRAM

014047	Lake Anne-Reston Revitalization
Lake Anne	Hunter Mill
In FY 2001, funding in the amount of \$50,000 will provide support for consultant services to determine appropriate actions necessary to catalyze the revitalization of the Lake Anne area of Reston. Included in the study will be strategies for "neighborhood" revitalization for the residential area as well as repositioning the Lake Anne commercial area, both of which have declined in recent years.	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	500	0	0	0	0
Construction	0	0	0	0	0	0
Other	50,000	0	0	0	50,000	0
Total	\$50,000	\$0	\$0	\$0	\$50,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$50,000	\$0	\$0	\$0	\$50,000

FUND 340

HOUSING ASSISTANCE PROGRAM

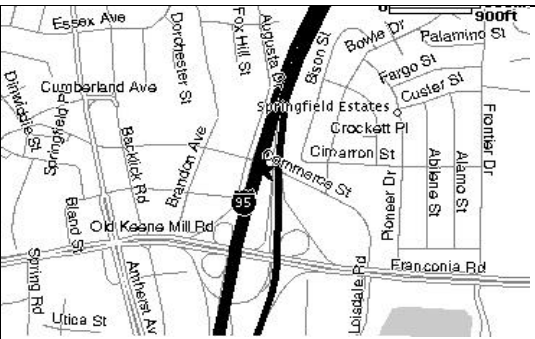
014048	Revitalization Spot Blight Abatement
Countywide	Countywide
<p>In FY 2001, funding in the amount of \$150,000 is provided for ten additional properties identified for the Blight Abatement Program. The owners of the blighted properties will be billed for direct repayment, or the obligations will be added to their tax bills for services rendered. It is anticipated that most properties will be cleaned up by the owners without the need for direct County demolition. FY 1998 funding of \$100,000 provided for blight abatement programs. In FY 2000, funding of \$150,000 provided for initial demolition services associated with 25 properties until appropriate costs could be determined on properties in the Blight Abatement Program.</p>	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$213,550	\$6,002	\$3,660	\$203,888	\$0	\$0
Design and Engineering	500	500	0	0	0	0
Construction	396	396		0	0	0
Other	305,554	1,774	51,780	102,000	150,000	0
Total	\$520,000	\$8,672	\$55,440	\$305,888	\$150,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$520,000	\$0	\$0	\$0	\$520,000

FUND 340


HOUSING ASSISTANCE PROGRAM

014100	Commerce Street Redevelopment	
Commerce Street between Old Keene Mill and I-95 in Central Springfield		Springfield
<p>In FY 2001, funding in the amount of \$175,000 is provided for predevelopment activities in the central Springfield Town Center area in support of the Commerce Street mixed use redevelopment project (office, retail, and public uses). The Department of Housing and Community Development is working with major property owners and the community to redevelop this area. This project is part of a designated Revitalization District and is the focus of the Comprehensive Plan special study projected for implementation in FY 2001. County funding is necessary at this phase of predevelopment in order to participate in and impact the course of future development in the area. Future funding sources will be determined following completion of the predevelopment activity and the special study.</p>		

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	175,000	0	0	0	175,000	0
Total	\$175,000	\$0	\$0	\$0	\$175,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$175,000	\$0	\$0	\$0	\$175,000

FUND 340 HOUSING ASSISTANCE PROGRAM

014101	Kings Crossing Development	
Intersection of North Kings Highway and Richmond Highway in Penn Daw		Mt. Vernon
<p>In FY 2001, funding in the amount of \$200,000 is provided for predevelopment and due diligence activities in the central Penn Daw area of Richmond Highway in support of Kings Crossing mixed use redevelopment (residential, office, retail, and public uses). County funding is required at this stage of predevelopment in order to identify and acquire land. The Department of Housing and Community Development is working with major property owners and the community to redevelop this area. This project is part of a designated Revitalization District and is supported by recently revised Comprehensive Plan language. Future funding sources will be determined following the completion of the predevelopment and due diligence activities.</p>		

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	200,000	0	0	0	200,000	0
Total	\$200,000	\$0	\$0	\$0	\$200,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$200,000	\$0	\$0	\$0	\$200,000

FUND 340
HOUSING ASSISTANCE PROGRAM

014102	Gallows Road Streetscape
Gallows Road in Merrifield	Providence
In FY 2001, funding in the amount of \$200,000 is provided to complete streetscape improvements to Gallows Road between Dunn Loring Metro and Route 29. The design for this project and other segments in the Merrifield area were funded in FY 2000 in Project 014010, Commercial Revitalization Program. This phase of the project is expected to include trees, flowers, and other improvements. The project is in a designated Revitalization Area.	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	200,000	0	0	0	200,000	0
Other	0	0	0	0	0	0
Total	\$200,000	\$0	\$0	\$0	\$200,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$200,000	\$0	\$0	\$0	\$200,000

FUND 340

HOUSING ASSISTANCE PROGRAM

014103	Richmond Highway Façade Improvement
Richmond Highway between I-495 and Mount Vernon Memorial Highway	Mt. Vernon
<p>In FY 2001, funding in the amount of \$150,000 is provided for design guidelines and administrative guidelines (\$50,000) and for the partial capitalization of a revolving loan fund for commercial building façade improvements along the Richmond Highway corridor (\$100,000). The revolving loan would be supplemented by private funds in the amount of \$150,000 capitalized by the Southeast Fairfax Development Corporation (SFDC). The \$250,000 in the revolving loan funds would be repaid by property owners in proportion to the cost to improve their facility. No future funds that will be administered by the SFDC are projected for this project.</p>	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	150,000	0	0	0	150,000	0
Total	\$150,000	\$0	\$0	\$0	\$150,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$150,000	\$0	\$0	\$0	\$150,000

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HOUSING ASSISTANCE PROGRAM

014104	Revitalization Program Costs
Countywide	Countywide
<p>In FY 2001, funding in the amount of \$425,000 is provided for staff and administrative costs associated with the implementation of Revitalization projects. These projects include Commerce Street Redevelopment, a public/private effort to revitalize the Commerce Street area between Old Keene Mill Road and I-95 in Central Springfield; Kings Crossing Development, a public/private project to redevelop the Penn Daw area between the intersection of North Kings Highway and Richmond Highway; Springfield Town Center, a public/private redevelopment project in Central Springfield including an Arts Center, parking, a marketplace, and housing; Annandale Town Center, a public/private development of residential properties; Bailey's Entrepreneurship Center, a location in Bailey's Crossroads area where multi-ethnic merchants from the area can display their goods and merchandise; Merrifield Streetscape, improvements to Gallows Road between Dunn Loring Metro and Route 29; and Mount Vernon Market Place, a location in the Mount Vernon area where merchants from the area can display their goods and merchandise.</p> <p>Staff costs in Fund 940, FCRHA General Operating, will be reimbursed from this project and will be realized in Fund 940 as revenue. These positions have been responsible for housing development efforts producing financing fee income. However, the Department of Housing and Community Development is transitioning from a sole emphasis on housing development to broaden the scope of activity to include revitalization and redevelopment activities. During this transition phase, the funds in this project will cover the anticipated project expenditures and lost revenue until the revitalization and redevelopment activities generate fee income.</p>	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	425,000	0	0	0	425,000	0
Total	\$425,000	\$0	\$0	\$0	\$425,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$425,000	\$0	\$0	\$0	\$425,000

FUND 340
HOUSING ASSISTANCE PROGRAM

014115	Sacramento Community Center
8544 Richmond Highway	Lee
<p>In FY 2001, funding in the amount of \$348,750 is provided for land acquisition costs associated with the Sacramento Community Center. This level of funding, in addition to previously approved FY 2000 Community Development Block Grant (CDBG) funding of \$231,250, provides for land acquisition and demolition of unsafe fixtures on the site. The new facility will provide social services and recreational programs for low- and moderate-income youth along the Richmond Highway corridor. This program will be operated by the Fairfax County Department of Community and Recreation Services.</p>	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$348,750	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	\$348,750	\$0	\$0	\$0	\$348,750	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$348,750	\$0	\$0	\$0	\$348,750

FUND 340
HOUSING ASSISTANCE PROGRAM

014116	Partnership Programs
Countywide	Countywide
<p>In FY 2001, funding in the amount of \$100,000 is provided for non-profit developers with technical assistance associated with the Affordable Housing Program. The Department of Housing and Community Development staff will assist non-profit organizations that have limited staff and varying degrees of experience in housing development. Assistance will be available for site selection, purchase negotiations, finance structuring, development team organization, and project feasibility assessment.</p>	

	Total Project Estimate	Prior Expenditures	FY 1999 Expenditures	FY 2000 Revised Budget Plan	FY 2001 Adopted Budget Plan	Future Years
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design and Engineering	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	100,000	0	0	0	100,000	0
Total	\$100,000	\$0	\$0	\$0	\$100,000	\$0

Source of Funding				
General Fund	General Obligation Bonds	Transfers from Other Funds	Other	Total Funding
\$100,000	\$0	\$0	\$0	\$100,000